

MDEStat Meeting

August 27, 2012



Robert Summers, Secretary

Sue Battle-McDonald, Stat Director

Table 1: WMA's July Living Shoreline Regulations Promulgation Schedule

DATE	ACTION
07/31/12	Submit proposed regulation package to the Office of the Secretary for 14-day review and approval.
08/14/12	Submit proposed regulations package to Administrative, Executive, and Legislative Review (AELR) Committee for 15-day review
08/30/12	Submit proposed regulations package to Division of State Documents
09/21/12	Proposed action on regulations published in the Maryland Register
10/09/12	Public Hearing on proposed regulations package
10/22/12	End of comment period for proposed regulations package
10/23/12 – 11/15/12	Address comments and prepare regulation package for final publication
11/16/12	Submit final regulations package to Division of State Documents
11/30/12	Final action on regulations published in the Maryland Register
12/10/12	Effective date of regulations

Table 2: Pending Wetlands Applications

	As of 5/25/11		As of 11/18/11		As of 5/29/12		As of 7/2/2012		As of 8/17/2012					
	Total Pending	% Overdue	Total Pending	% Overdue	Total Pending	% Overdue	Total Pending	% Overdue	Total Pending	# Over Due	% Over due	Active Applications Only		
												Pending	Number Overdue	Percent Overdue
Nontidal	564	40%	529	38%	458	45%	429	48%	437	186	43%	214	15	7%
Tidal	433	45%	228	25%	242	12%	196	18%	189	24	13%	176	13	7%
Totals Reported by WMA	997	42%	757	34%	700	33%	625	39%	626	210	34%	390	28	7%

Table 3: Active, Long-Term and Inactive Pending Wetlands Projects (Continued on next slide)

PROJECT CLASSIFICATION	PENDING PROJECTS		
	NONTIDAL	TIDAL	TOTALS
Active	214	176	390
Long-Term	23	3	26
Inactive	200	10	210
TOTALS	437	189	626

Table 3: Active, Long-Term and Inactive Pending Wetlands Projects (Continued on next slide)

PROJECT CLASSIFICATION	PENDING LONG-TERM PROJECTS		
	NONTIDAL	TIDAL	TOTALS
Aquaculture	0	0	0
Highway	3	0	3
Other	6	0	6
Local	1	0	1
Utility-Energy	5	2	7
Technical processing issue	2	1	3
Federal	1	0	1
State	5	0	5
TOTALS	23	3	26



Table 3: Active, Long-Term and Inactive Pending Wetlands Projects

PROJECT CLASSIFICATION	PENDING INACTIVE PROJECTS		
	NONTIDAL	TIDAL	TOTALS
Attorney General Coordination	5	1	6
Compliance	8	0	8
Federal	22	4	26
Legal	0	4	4
Local	16	0	16
Utility-Energy	1	0	1
Other	1	0	1
State	15	0	15
Technical Processing Issues	132	1	133
TOTALS	200	10	210

**Table 4: Application Integration,
Status as of 8/9/12**

A. Application Type	B. Number of Applicants Requiring Notification	C. Number of Applicants Notified	D. Number of Responses Received	E. Number of Applications Denied Due to no Response to the Letter
Tidal	1	1	N/A	N/A
Nontidal	72	63	N/A	N/A
Waterway Construction	71	58	N/A	N/A
TOTAL	144	121	N/A	N/A

Table 5: Wetlands Permits Received and Issued from FY08-FY12

	FY08	FY09	FY10	FY11	FY12
Applications Received	2,976	1,694	1,817	1,799	2,035
Permits Issued	2,397	2,002	1,721	1,856	1,968
Percentage of Permits Issued Within Applicable Turnaround Times	82%	70%	75%	81%	92%

Table 6: Nontidal Wetlands Compensation Fund Summary of FY12 Balance, Revenue, and Expenditures

STATEMENT OF REVENUES AND EXPENDITURES		
FISCAL YEAR 2012		
July 1, 2011 - June 30, 2012		
REVENUES		
Fund Balance as of June, 2011		\$ 2,467,020.29
Fiscal Year 2012 Revenue		334,545.83
Fiscal Year 2012 Earned Interest		0.00
Fiscal Year 2012 Accrued Revenues		(23,472.20)
Total Fiscal Year 2012 Revenues		\$ 2,778,093.92
EXPENDITURES		
Total Fiscal Year 2012 Expenditures		387,242.43
NONTIDAL WETLAND COMPENSATION FUND		
BALANCE AS OF JUNE 30, 2012		\$ 2,390,851.49



Table 7: Nontidal Wetlands Compensation Fund Summary of FY12 Revenues

DETAIL STATEMENT OF REVENUES FISCAL YEAR 2012 July 1, 2011 - June 30, 2012				
Month		Revenue	Interest	Total
July		\$ 6,988.60	\$ -	\$ 6,988.60
August		33,566.60	0.00	33,566.60
September		30,760.10	0.00	30,760.10
October		19,265.60	0.00	19,265.60
November		1,143.60	0.00	1,143.60
December		42,437.60	0.00	42,437.60
January		15,549.48	0.00	15,549.48
February		32,161.00	0.00	32,161.00
March		34,206.00	0.00	34,206.00
April		15,330.00	0.00	15,330.00
May		95,537.00	0.00	95,537.00
June		7,600.25	0.00	7,600.25
Month 13		0.00	0.00	0.00
Total		\$334,545.83	\$0.00	\$334,545.83

Table 8: Nontidal Wetlands Compensation Fund Summary of FY12 Expenditures and Encumbrances *(Continued on next slide)*

DETAIL STATEMENT OF EXPENDITURES AND ENCUMBRANCES FISCAL YEAR 2012 July 1, 2011 - June 30, 2012	
EXPENDITURES	
Personnel	
Salaries and Fringe	\$ 52,895.35
Supplies	
Travel Out of State	50.00
Other Supplies	3,626.08
Mitigation Contracts	
Talbot Soil Conservation District	246,696.00
Fiscal Year 2011	
Baltimore City Soil Conservation	42,495.00
Harford Soil Conservation District	41,480.00
Total Expenditures for Fiscal Year 2012	\$387,242.43



Table 8: Nontidal Wetlands Compensation Fund Summary of FY12 Expenditures and Encumbrances

DETAIL STATEMENT OF EXPENDITURES AND ENCUMBRANCES FISCAL YEAR 2012 July 1, 2011 - June 30, 2012	
ENCUMBRANCES	
Mitigation Contracts	
Talbot Soil Conservation District	\$ 46,968.00
Total Encumbrances for Fiscal Year 2010	\$ 46,968.00
CANCELLATIONS	
Cancellations through June 30, 2012	\$ 4,110.00
TOTAL EXPENDITURES FOR FISCAL YEAR 2012	\$387,242.43



Table 9: Nontidal Wetlands Compensation Fund: Details on FY11 Expenditures and Encumbrances

(Continued on next slide)

FY11 EXPENDITURES AND ENCUMBRANCES	
EXPENDITURES	
Personnel	
Salaries and Fringe	\$ 65,470.27
Supplies	
Communications for Employee	1,325.80
Travel Out of State	0.00
Other Supplies	2,299.34
Miscellaneous Field Supplies	0.00
Delmarva Forestry Service	0.00
Staples Technology Solutions	0.00
Alligare, LLC. (Herbicide)	9,325.00
KMG Dept of Natural Resources	-
Contractual Services	
Office Equipment Rental	810.08
Mitigation Contracts	
Talbot Soil Conservation District	71,006.00
Maryland Environmental Service	(259.05)
Warren G Spencer	0.00
Fiscal Year 2011	
City of Frostburg	39,070.00
Baltimore City Soil Conservation	78,922.00
Harford Soil Conservation District	373,327.00
Total Expenditures for Fiscal Year 2011	\$641,296.44

Table 9: Nontidal Wetlands Compensation Fund: Details on FY11 Expenditures and Encumbrances

FY11 EXPENDITURES AND ENCUMBRANCES	
ENCUMBRANCES	
Mitigation Contracts	
Talbot Soil Conservation District	293,664.00
Total Encumbrances for Fiscal Year 2010	\$293,664.00
Harford Soil Conservation District	\$ 41,480.00
Maryland Environmental Service	4,110.00
Baltimore City Soil Conservation	42,495.00
Total Encumbrances for Fiscal Year 2011	\$ 88,085.00
CANCELLATIONS	
Cancellations through June 30, 2011	31,000.00
TOTAL EXPENDITURES FOR FISCAL YEAR 2011	\$729,381.44